



County Board Finance & Audit Committee

Supervisor Elizabeth M. Coggs, Chair

Supervisor Johnny L. Thomas, Vice-Chair

Supervisor James “Luigi” Schmitt

Supervisor Peggy A. West

Supervisor Michael Mayo, Sr.

Supervisor Willie Johnson, Jr.

Supervisor Patricia Jursik

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COUNTY BOARD 2011 BUDGET BLAST: OCTOBER 26, 2010

Milwaukee, WI – The Milwaukee County Board’s Finance & Audit Committee is holding a series of public meetings throughout October on the [County Executive’s 2011 Recommended Budget](#). Each day, the Committee votes on a number of specific departments and items in the budget.



Finance & Audit Committee Budget Meeting from Courthouse Room 203-R

Today, the Committee **voted to approve** the following budget items:

- 4-3 (as amended) (No: Thomas, Schmitt, Jursik) DHHS-Behavioral Health Division
 - Amendment approved 4-2 (No: Schmitt, Jursik, Excused: Thomas) to increase funding for Realign Detox Services by \$300,000.
 - Amendment approved 4-2 (No: Schmitt, Jursik, Excused: Thomas) to work with the State to either narrow eligibility for the Adult Community Services under Section 1915(i) of the Social Security Act and/or replace/reduce the County’s local commitment with State funding
 - Amendment approved 6-0 (Excused: Thomas) to add language related to Milwaukee County’s payment of matching funds for the Badger Care Plus Core Plan, formerly the General Assistance Medical Program.
- 7-0 (as amended) Department of Health & Human Services (DHHS)
 - Amendment approved 7-0 to explore options for additional parking at the Coggs Center, in light of the move of the Department on Aging to the Coggs Center.

The Committee **voted to lay over** the following items:

- 6-0 (Excused: Coggs) Employee Fringe Benefits
- 6-0 (Excused: Coggs) Wage & Benefit Modification Account

- 5-0 (Excused: Coggs, Mayo) County Sales Tax Revenue
- 5-1 (No: Mayo) Kickers Soccer Club Lease Agreement
 - Amendment approved 5-1 (No: Mayo) to explore and potentially develop a new lease agreement for the Uihlein Soccer Park facility.

Capital Improvements Budget

The Committee **voted to approve** the following item:

- 4-3 (as amended) (No: Thomas, Schmitt, Johnson) Behavioral Health Facility
 - Signals intent of County Board to construct a new behavioral health hospital on the Milwaukee County Grounds.
 - Amendment approved 4-3 (No: Thomas, Schmitt, Johnson) to set aside \$5.4 million to design and build a Crisis Resource Center in the northern portion of Milwaukee County.

The next meeting is scheduled for 1:00 p.m. on Wednesday, October 27 in Room 203-R of the Milwaukee County Courthouse.

[Click here to access the 2011 County Budget meeting schedule](#)

[Click here to listen to live audio from the meetings](#) (available while meetings are in progress)

The County Board of Supervisors, under the leadership of Chairman Lee Holloway, will adopt the County's 2011 Budget on Monday, November 8 at 8:30 a.m. in Room 200 of the Milwaukee County Courthouse.

The County Board's annual Public Hearing on the 2011 Budget is scheduled for 7 p.m. Monday, November 1 at the Washington Park Senior Center.

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